

CIMOR Data Warehouse Plans

Since the early plans for CIMOR, a data warehouse has been included in the list of functions to be provided to both state facilities and contract providers. OIS has been working with Rose International to provide expertise in the development of a data warehouse that will support Business Intelligence (BI). This term refers to the need for a business to gain knowledge (intelligence) about the details of their business through data that is collected and made available for reporting and analysis.

A proof of concept was completed in June, demonstrating how the data will be structured and how the Microsoft Reporting Analysis tools can support the user's needs.

Rose International consultants will be working with OIS staff over the next 6 months to develop the services and financial areas of CIMOR data into formats that easily meet reporting and analysis needs.

FundWare Progress

FundWare implementation has been completed throughout the state, with only 6 facilities in the St. Louis Area remaining to be implemented during the first two months of FY06. When completed, the NAFS (Non-Appropriated Funds System) application will be discontinued statewide.

CIMOR Progress Reported

Many DMH and provider staff have participated in one of 25 local CIMOR demonstrations offered during the last 3 months. In addition, a live demo was offered and well attended by ADA providers at the DMH Spring Institute.

Training modules are being developed to support CIMOR trainers in delivery of end user training. The training will be scheduled 2-3 months prior to implementation, with as much advance notice given as possible.

The development and acceptance of functions continues to progress. Following is a list of the functional areas accessible through the CIMOR Navigator, along with indication of what has been implemented, completed but not yet implemented, or still in development.

Blue = completed & implemented		Green = completed		Yellow = In development	
Status	CIMOR Navigator Function	Status	CIMOR Navigator Function		
	Consumer Face Sheet		Episodes of Care		
	Consumer Demographics		▪ Admission		
	▪ Addresses		▪ Assessments		
	▪ Phones		▪ Authorizations		
	▪ Email		▪ Bed Assignment		
	▪ Citizenship Ethnicity		▪ Commitments		
	▪ Aliases		▪ Court Orders		
	▪ Custodial Visitation		▪ Diagnosis		
	▪ Education		▪ Discharge		
	▪ Employment		▪ EOC Summary		
	▪ Identifiers		▪ Female Presentations		
	▪ Languages		▪ Furlough		
	▪ Legal Authority		▪ Medical Presentation		
	▪ Marital		▪ MRDD ISL Budgets		
	▪ Military Services		▪ Presenting Problems		
	▪ Public Health Conditions		▪ Programs		
	▪ Religion		▪ Services		
	▪ Special Needs		Change Organization		
	Benefits & Eligibility		Central Office Functions		
	Consumer Resources		▪ Accounts Payable		
	Contact Log		▪ Accounts Receivable		
	Screenings		▪ Claims Processing & Business Rules		
	View Assessments		▪ Diagnosis Groups		
	My Organization		▪ DMH Appropriations		
	▪ Accounts Payable		▪ DMH Funds		
	▪ Accounts Receivable		▪ Fiscal Years		
	▪ Allocations		▪ FY Appropriations		
	▪ Authorizations		▪ Insurance Plans		
	▪ Bed Assignment		▪ Organization Groups		
	▪ Community Agencies		▪ Organization Search		
	▪ Consumer Groups		▪ Payer Plans		
	▪ Human Resources		▪ Procedure Code Sets		
	▪ Insurance Plans		▪ Provider Allocations		
	▪ MR Waiver Slot		▪ Provider Contracts		
	▪ Organization Search		▪ Reporting Categories		
	▪ Property/Bed Mgmt		▪ SATOP Receipts		
	▪ SATOP		▪ Service Categories		
	▪ Services – Consumer		▪ Service Matrix		
	▪ Services – NonConsumer		▪ Utilization Review		
	▪ Waiting Lists		iiTS Link		
	Administration		Consumer Banking		
	▪ Code Tables		Online Help		
	▪ Messaging		Reports		
	▪ Billing Process Scheduling				
	▪ Security & Roles				